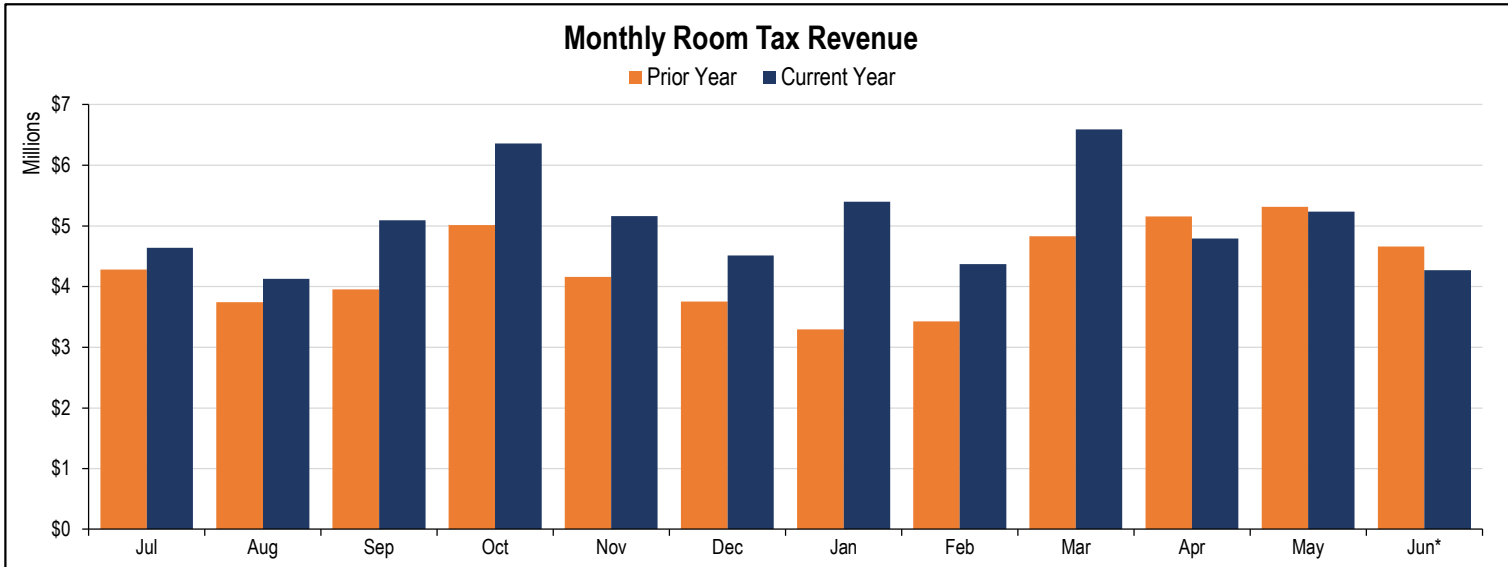


Room Tax Revenue Summary Report

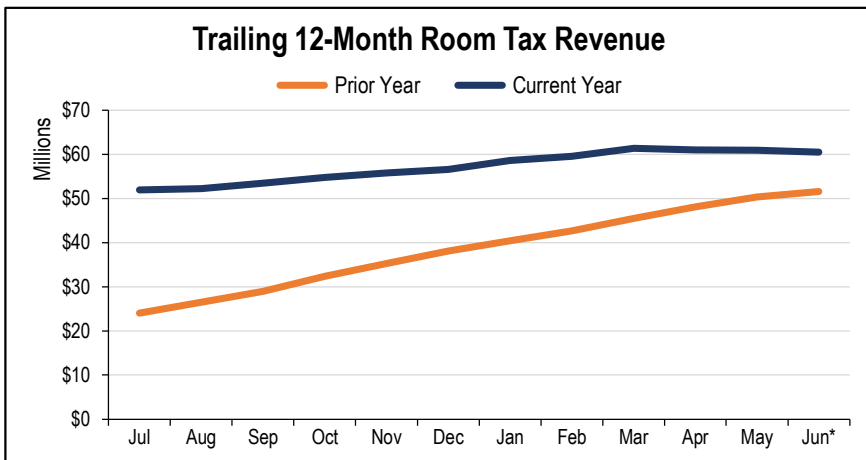
August 2023



* Preliminary data for current year

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY22	FY23	Difference	% Difference	FY22	FY23	Difference	% Difference
July	\$ 4,278,973	\$ 4,636,388	\$ 357,414	8.4%	\$ 4,278,973	\$ 4,636,388	\$ 357,414	8.4%
August	\$ 3,742,290	\$ 4,128,712	\$ 386,422	10.3%	\$ 8,021,263	\$ 8,765,100	\$ 743,837	9.3%
September	\$ 3,951,035	\$ 5,088,618	\$ 1,137,583	28.8%	\$ 11,972,298	\$ 13,853,717	\$ 1,881,419	15.7%
October	\$ 5,011,244	\$ 6,355,917	\$ 1,344,673	26.8%	\$ 16,983,542	\$ 20,209,635	\$ 3,226,092	19.0%
November	\$ 4,160,628	\$ 5,160,634	\$ 1,000,006	24.0%	\$ 21,144,171	\$ 25,370,269	\$ 4,226,098	20.0%
December	\$ 3,751,370	\$ 4,513,453	\$ 762,083	20.3%	\$ 24,895,541	\$ 29,883,722	\$ 4,988,181	20.0%
January	\$ 3,292,620	\$ 5,399,747	\$ 2,107,127	64.0%	\$ 28,188,161	\$ 35,283,469	\$ 7,095,308	25.2%
February	\$ 3,426,617	\$ 4,369,680	\$ 943,062	27.5%	\$ 31,614,778	\$ 39,653,149	\$ 8,038,370	25.4%
March	\$ 4,827,650	\$ 6,589,059	\$ 1,761,409	36.5%	\$ 36,442,428	\$ 46,242,208	\$ 9,799,779	26.9%
April	\$ 5,154,753	\$ 4,793,123	\$ (361,630)	-7.0%	\$ 41,597,182	\$ 51,035,331	\$ 9,438,149	22.7%
May	\$ 5,314,300	\$ 5,232,269	\$ (82,031)	-1.5%	\$ 46,911,482	\$ 56,267,600	\$ 9,356,118	19.9%
June*	\$ 4,661,632	\$ 4,271,525	\$ (390,108)	-8.4%	\$ 51,573,114	\$ 60,539,125	\$ 8,966,011	17.4%

* Preliminary data for current year



* Preliminary data for current year

March 2017 through June 2023			
Budget	Actual	Difference	% Difference
\$270,425,675	\$285,254,956	\$14,829,281	5.5%

Monthly Revenue by Jurisdiction		
Jurisdiction	May '23	YoY Change
Clark County	\$ 4,920,049	-1.7% ▼
Las Vegas	\$ 215,192	1.2% ▲
Henderson	\$ 73,633	-3.6% ▼
North Las Vegas	\$ 21,028	15.1% ▲
Boulder City	\$ 2,367	-8.6% ▼
Total	\$ 5,232,269	-1.5% ▼

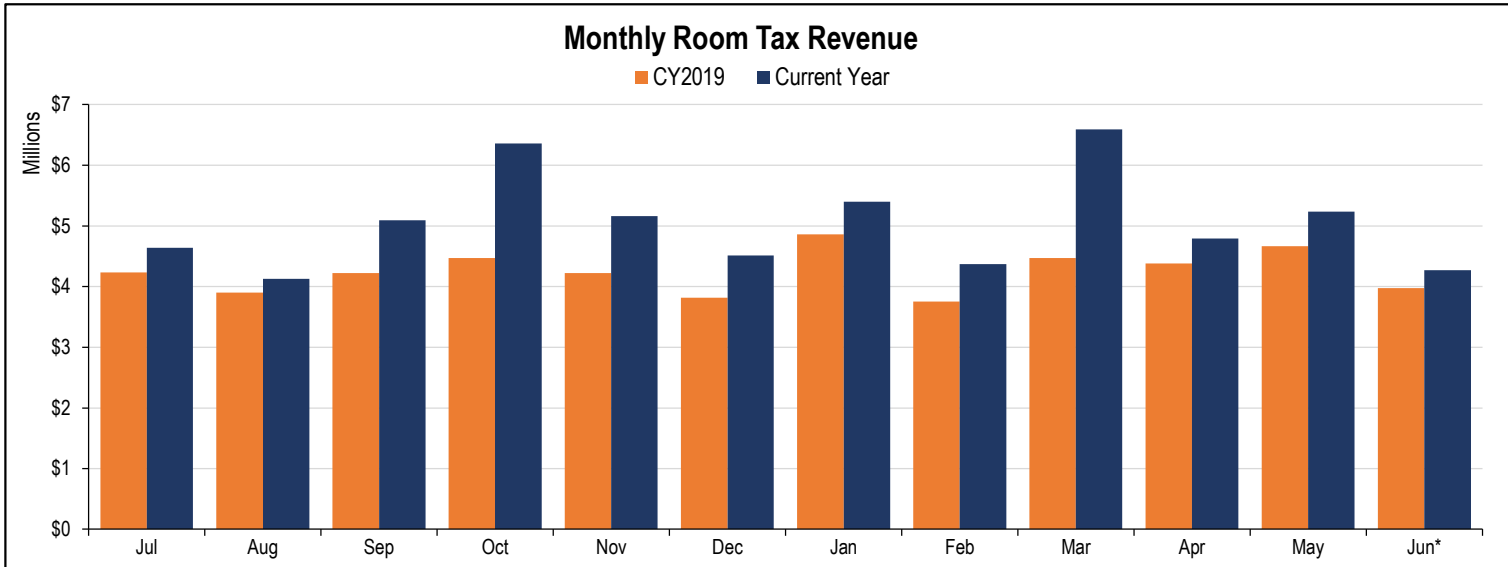
Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	May '23	YoY Change
Clark County	\$ 57,403,220	21.6% ▲
Las Vegas	\$ 2,385,591	12.9% ▲
Henderson	\$ 901,546	15.4% ▲
North Las Vegas	\$ 210,432	27.8% ▲
Boulder City	\$ 28,442	-0.2% ▼
Total	\$ 60,929,232	21.1% ▲

Note: Data from most recent month with all jurisdictions reporting.

Room Tax Revenue Summary Report (2019 Comparison)

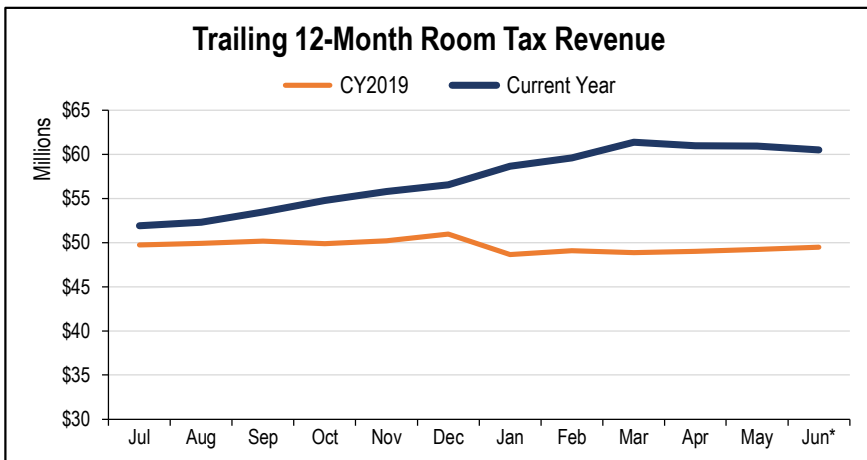
August 2023



* Preliminary data for current year

	Monthly Revenue				Trailing 12-Month Revenue			
	CY2019	Current Year	Difference	% Difference	CY2019	Current Year	Difference	% Difference
July	\$ 4,231,421	\$ 4,636,388	\$ 404,966	9.6%	\$ 49,748,034	\$ 51,930,528	\$ 2,182,494	4.4%
August	\$ 3,903,540	\$ 4,128,712	\$ 225,172	5.8%	\$ 49,931,430	\$ 52,316,951	\$ 2,385,520	4.8%
September	\$ 4,218,217	\$ 5,088,618	\$ 870,401	20.6%	\$ 50,193,275	\$ 53,454,533	\$ 3,261,258	6.5%
October	\$ 4,470,314	\$ 6,355,917	\$ 1,885,603	42.2%	\$ 49,911,830	\$ 54,799,206	\$ 4,887,376	9.8%
November	\$ 4,219,853	\$ 5,160,634	\$ 940,781	22.3%	\$ 50,215,082	\$ 55,799,212	\$ 5,584,130	11.1%
December	\$ 3,817,124	\$ 4,513,453	\$ 696,329	18.2%	\$ 50,960,621	\$ 56,561,295	\$ 5,600,673	11.0%
January	\$ 4,859,647	\$ 5,399,747	\$ 540,100	11.1%	\$ 48,657,765	\$ 58,668,422	\$ 10,010,657	20.6%
February	\$ 3,750,104	\$ 4,369,680	\$ 619,576	16.5%	\$ 49,086,233	\$ 59,611,484	\$ 10,525,251	21.4%
March	\$ 4,473,013	\$ 6,589,059	\$ 2,116,046	47.3%	\$ 48,893,702	\$ 61,372,893	\$ 12,479,191	25.5%
April	\$ 4,381,865	\$ 4,793,123	\$ 411,258	9.4%	\$ 49,008,704	\$ 61,011,263	\$ 12,002,559	24.5%
May	\$ 4,662,815	\$ 5,232,269	\$ 569,454	12.2%	\$ 49,250,222	\$ 60,929,232	\$ 11,679,010	23.7%
June*	\$ 3,972,708	\$ 4,271,525	\$ 298,817	7.5%	\$ 49,477,830	\$ 60,539,125	\$ 11,061,295	22.4%

* Preliminary data for current year



* Preliminary data for current year

March 2017 through June 2023			
Budget	Actual	Difference	% Difference
\$270,425,675	\$285,254,956	\$14,829,281	5.5%

Monthly Revenue vs. CY2019		
Jurisdiction	May '23	Chg. vs. '19
Clark County	\$ 4,920,049	11.7% ▲
Las Vegas	\$ 215,192	18.5% ▲
Henderson	\$ 73,633	24.7% ▲
North Las Vegas	\$ 21,028	24.8% ▲
Boulder City	\$ 2,367	20.4% ▲
Total	\$ 5,232,269	12.2% ▲

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue vs. CY2019		
Jurisdiction	May '23	Chg. vs. '19
Clark County	\$ 57,403,220	23.1% ▲
Las Vegas	\$ 2,385,591	30.5% ▲
Henderson	\$ 901,546	44.4% ▲
North Las Vegas	\$ 210,432	33.2% ▲
Boulder City	\$ 28,442	33.1% ▲
Total	\$ 60,929,232	23.7% ▲

Note: Data from most recent month with all jurisdictions reporting.